Summary Statement

Year Ending December 31st 2017

There are items that require clarification regarding financial statements from most public companies and charities. It is our duty to provide as much information as possible with the understanding that request for additional information will be provided upon request.

1. Fundraising Goals:
	1. Our annual fundraising goals are a minimum of $15,000 per year to cover all current operational programs.
	2. Fundraising goals were not met for 2017 however the Coffee/Ice Cream programs did not start officially until September of 2017 and the first year of funding was set aside in 2016 allowing for some additional flexibility.
2. Programs Update:
	1. Coffee/Ice Cream programs as stated above were operational for the 4th quarter of 2017.
	2. Fleece Blanket program saw over 600 fleece blankets delivered to the Pediatric Oncology warriors at CHW.
3. Expenditures:
	1. We are pleased to state that over 96 percent of our expenditures went directly to the families we serve at CHW.
4. Remaining Funds:
	1. Any remaining funds at the end of the year will be used for continuing program operations such as Fleece Blankets and Care Package items.
	2. Prior to Christmas if extra funds are available, gas and grocery gift cards are purchased and distributed to families over the Christmas and New Year’s holidays.

Sincerely,

Jeffrey Kirschner

Co-Founder/President

thekirschners@att.net

[www.webelievefoundation.net](http://www.webelievefoundation.net)

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